



# Lexington Public School District Report Card

2022-2023

**AQuESTT District Rating: GOOD**

### NSCAS English Language Arts Percent Proficient by Grade

|                 | Third | Fourth | Fifth | Sixth | Seventh | Eighth |
|-----------------|-------|--------|-------|-------|---------|--------|
| LPS 21-22       | 37    | 30     | 30    | 27    | 42      | 37     |
| State Avg 21-22 | 50    | 53     | 47    | 44    | 42      | 46     |
| LPS 22-23       | 43    | 33     | 35    | 43    | 37      | 57     |
| State Avg 22-23 | 62    | 55     | 57    | 55    | 54      | 63     |

### NSCAS Math Percent Proficient by Grade

|                 | Third | Fourth | Fifth | Sixth | Seventh | Eighth |
|-----------------|-------|--------|-------|-------|---------|--------|
| LPS 21-22       | 43    | 35     | 33    | 27    | 52      | 24     |
| State Avg 21-22 | 50    | 46     | 49    | 46    | 44      | 41     |
| LPS 22-23       | 34    | 40     | 47    | 37    | 60      | 49     |
| State Avg 22-23 | 58    | 58     | 65    | 57    | 65      | 61     |

### Grade 11 ACT Percent Meeting Expectations

| Subject | LPS 21-22 | LPS 22-23 | State Avg 21-22 | State Avg 22-23 |
|---------|-----------|-----------|-----------------|-----------------|
| ELA     | 25        | 29        | 46              | 46              |
| Math    | 28        | 23        | 44              | 42              |
| Science | 33        | 33        | 48              | 49              |

### DIBELS Reading Scores Percent At or Above Benchmark

| Grade         | Fall 23 | Winter 23 | Grade    | Fall 23 | Winter 23 |
|---------------|---------|-----------|----------|---------|-----------|
| Kindergarten* | 30      | 54        | Third**  | 47      | 46        |
| First*        | 55      | 57        | Fourth** | 62      | 54        |
| Second**      | 49      | 47        | Fifth**  | 52      | 51        |

\*Composite (K-1)      \*\*Oral Reading Fluency (2-5)

### Student Demographics

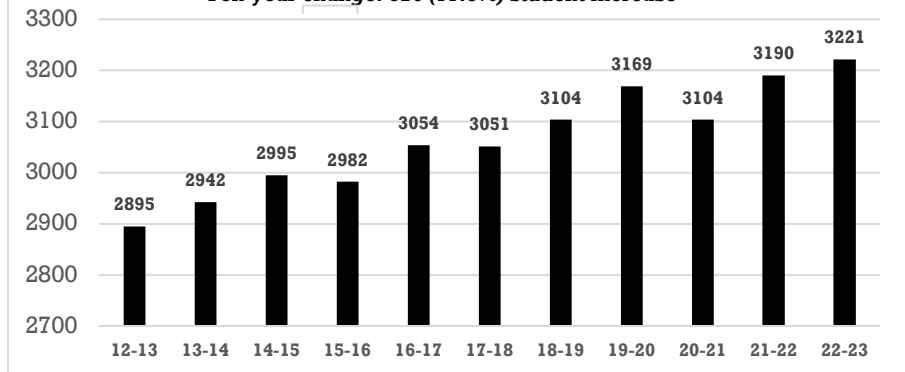
| Characteristics                            | LPS   | State Avg |
|--|-------|-----------|
| Eligible for free or reduced price meals   | 70.2% | 49.7%     |
| Highly mobile                              | 4.8%  | 3.9%      |
| Learning the English language              | 40.0% | 8.4%      |
| Self-reported home language is not English | 73.1% | --        |
| Receiving Special Education services       | 13.8% | 16.5%     |
| Average Daily Attendance rate              | 94.8% | 87.3%     |
| Graduation rate 2023                       | 95.4% | 87.1%     |
| College-going rate                         | 68.4% | 72.6%     |

### Student Ethnicity

| Race                                | LPS   | State Avg |
|-------------------------------------|-------|-----------|
| Hispanic                            | 75.0% | 21.2%     |
| White                               | 12.9% | 63.3%     |
| Black or African American           | 9.8%  | 6.5%      |
| Two or more races                   | 0.8%  | 4.6%      |
| American Indian/Alaska Native       | 0.4%  | 1.3%      |
| Asian                               | 0.7%  | 3.0%      |
| Native Hawaiian or Pacific Islander | 0.4%  | 0.2%      |

### Ten-Year Enrollment History

Ten-year change: 326 (11.3%) student increase



### Instructional Facts

|  |       |
|--|-------|
| K-5 average class section size                           | 19.6  |
| 6-8 average class section size                           | 19.0  |
| 9-12 average class section size                          | 18.8  |
| Dual-credit classes available at LHS                     | 20    |
| Extra-curricular activities & clubs offered at LHS       | 41    |
| Students participating in at least one LHS activity/club | 53.3% |

### District Academic Improvement Goals

The District is in Year 3 of the school improvement cycle and has established goals concerning family engagement, student social-emotional health, and reading improvement.

### Graduation Requirements

| Subject               | Credits | Subject               | Credits |
|-----------------------|---------|-----------------------|---------|
| English               | 40      | Science               | 30      |
| Social Studies        | 30      | Health & PE           | 10      |
| Mathematics           | 30      | Minimum Total Credits | 220     |
| Electives/Foundations | 80      |                       |         |

### Teaching Staff

| Characteristics                             | LPS  | State Avg |
|---|------|-----------|
| Percentage of teachers with Masters degrees | 43.4 | 58.3      |
| Average years of teaching experience        | 12.5 | 13.9      |

### District Personnel

| Classification   | No. | %   | Classification                      | No. | %    |
|--|-----|-----|-------------------------------------|-----|------|
| Building Principals  | 10  | 2.0 | Nurses & Athletic Trainers          | 6   | 1.2  |
| Central Administrators, Directors, & Coordinators                      | 13  | 2.6 | Paraprofessionals                   | 118 | 23.2 |
| Central Admin Assistants, Business Support, & Registrars               | 11  | 2.2 | School & Program Admin Assistants   | 14  | 2.8  |
| Maintenance Staff & Bus Drivers  | 30  | 5.9 | Teachers & Certificated Specialists | 250 | 49.2 |
| Food Service Workers   | 33  | 6.5 | Technology Staff                    | 8   | 1.6  |
| Counselors, Mental Health Practitioners, Social Workers, Home Liaisons | 15  | 3.0 | Total Employees = 508.0             |     |      |

### General Fund Expenditures

| Category                     | LPS Expenditures | LPS % of Total | State Avg % of Total |
|------------------------------|------------------|----------------|----------------------|
| All Instruction              | \$24,055,623     | 55.6           | 56.1                 |
| Federal                      | \$5,015,372      | 11.6           | 8.9                  |
| Maintenance & Operation      | \$4,375,012      | 10.1           | 10.1                 |
| Support Services-Instruction | \$2,557,610      | 5.9            | 2.8                  |
| Support Services-Students    | \$2,554,953      | 5.9            | 5.5                  |
| Office of the Principal      | \$1,654,221      | 3.8            | 5.3                  |
| Transportation               | \$790,531        | 1.8            | 3.3                  |
| Total Facilities             | \$664,667        | 1.5            | 0.2                  |
| Central Services             | \$615,418        | 1.4            | 3.6                  |
| General Administration       | \$411,305        | 1.0            | 2.6                  |
| State Categorical            | \$289,854        | 0.7            | 0.5                  |
| Other                        | \$261,355        | 0.6            | 1.2                  |

### Per Pupil Expenditures

| Local/State | 2022-23  | 2021-22  | 2020-21  | 2019-20  | 2018-19  |
|-------------|----------|----------|----------|----------|----------|
| LPS         | \$14,792 | \$14,678 | \$13,665 | \$12,753 | \$12,800 |
| State Avg   | \$16,214 | \$15,113 | \$14,495 | \$13,558 | \$13,184 |

### General Fund Expenditure Growth

| Fiscal Years | Expenditures | % Change |
|--------------|--------------|----------|
| 2019-2020    | \$36,518,458 | 4.3%     |
| 2020-2021    | \$39,143,226 | 7.2%     |
| 2021-2022    | \$42,192,678 | 7.8%     |
| 2022-2023    | \$43,245,921 | 2.5%     |

### General Fund Receipts

| Source       | Receipts     | % of Total | State Avg % of Total |
|--------------|--------------|------------|----------------------|
| State        | \$27,837,316 | 62.2       | 34.1                 |
| Local        | \$12,114,243 | 27.1       | 55.6                 |
| Federal      | \$3,092,580  | 10.2       | 9.3                  |
| County & ESU | \$188,982    | 0.4        | 0.4                  |
| Other        | \$55,825     | <0.1       | 0.7                  |

### Facility Facts

| Facility                | Construction (Addition) Dates                   | Grade | Enrollment |
|-------------------------|---|-------|------------|
| Early Learning Academy  | 2009  | PreK  | 267        |
| Morton Elementary       | 1948 (1960, 1990, 2006, 2023)                   | K-1   | 360        |
| Sandoz Elementary       | 1977 (1990, 2002, 2019, 2023)                   | 2-3   | 296        |
| Pershing Elementary     | 1948 (1955, 1998, 2009)                         | 4-5   | 317        |
| Bryan Elementary        | 1948 (1955, 1975, 1998, 2012, 2023)             | K-5   | 383        |
| Lexington Middle School | 1925 (1928, 1977, 1996, 2013)                   | 6-8   | 685        |
| Lexington High School   | 1960 (1967, 1992, 1995, 2000, 2002, 2007, 2015) | 9-12  | 913        |



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