

Expenditure

iPad Lease/Purchase - Elementary Students, Teachers & Paras, ELA Teachers

Teacher Laptops

Desktop Computers

Parent/community communication tools

Administrator - Powerschool Professional Development

Administrator Apple Technology Professional Development

Kajeet Hotspots for student home internet access

Career & Technical Education equipment

4 yellow buses (two 78 pass. / two 20 pass.)

Replace select carpet

Centralized District air quality control & ventilation improvement

Social Worker hire

Summer curriculum writing stipends

PK-5 LETRS PD

Reading Intervention Materials for General Education

Elementary Fastbridge program

Elementary Math Intervention materials

PK - 1 Supplemental Math materials

High Quality Instructional materials for General Education

Special Education ATP/equipment/supplies

Extended calendar for 5 voluntary Professional Development days

Hire additional staffing to resume normal operations in after school programs

Tuition reimbursement for added endorsements & Masters classes for teachers

Transition classroom PK to K for select students

Construct additions at Morton, Sandoz, and Bryan to dedensify